

# Overview and Scrutiny – Executive Member Bi-Annual Update

## Councillor Keeling – Leader

Services and legal responsibilities covered by Executive Member remit:	Executive Member for Corporate Strategy, Strategic Partnerships and Governance, Lead jointly on Devolution.
Strategic Plan objectives	Deliver on the Strategy of the Council.
Service Delivery updates (inc. budget monitoring, performance information, risks, customer feedback)	<p><b>Council Strategy and Action Plan</b></p> <p>The Council Strategy and accompanying Action Plan were adopted in 2025, setting the direction for a suite of projects and initiatives to be delivered over the next five years.</p> <p>The development of the Council Strategy was a strong example of community-led planning, with residents shaping priorities and guiding how we allocate resources to improve life for people living and working in the district. We are now in the rollout phase of the Action Plan, with all services working towards delivering a wide range of projects and initiatives. These include:</p> <ul style="list-style-type: none"><li>• Establishing collaborative relationships with town and parish councils</li><li>• Delivering vital community safety projects</li><li>• Improving enforcement processes</li><li>• Delivering £40 million of infrastructure, including new schools, health facilities and active travel networks</li><li>• Working in partnership to end youth homelessness</li><li>• Reducing our carbon footprint</li><li>• Building over 3,500 homes to meet our growing housing needs.</li></ul> <p>A report will be presented to the Executive in March outlining how we will oversee delivery of the One Teignbridge Action Plan, ensuring robust governance frameworks are in place to hold us to account. This will include external oversight from partners who will support us in delivering these projects.</p>

	<p><b>Budget Overview</b></p> <p>The initial budget approved for the preparation of the Council Strategy was £80,000. This funding has supported:</p> <ul style="list-style-type: none"><li>• A Project Support Officer for two years</li><li>• Consultation and engagement materials and venues</li><li>• Branding, design, and promotional materials</li><li>• Communications and engagement resources to support and promote the implementation of One Teignbridge project.</li></ul>
Upcoming decisions, how Overview and Scrutiny can support the delivery of the strategic plan or any other information relevant for the Overview and Scrutiny Forward Plan	<p>The Action Plan includes a set of Key Performance Indicators which will be used as the new metrics for assessing corporate performance. These will replace the T10 indicators currently presented to O&amp;S.</p> <p>The key information for O&amp;S to consider is therefore included within the Action Plan as these are the projects and business as usual processes which services will be focused on delivering, as endorsed by the community.</p> <p>Reports relating to the delivery of specific projects will be taken to the Executive or Full Council as required. Please refer to the Forward Plans for these committees for information as to what items are expected over the next 12 months.</p>